

USPS LEADERSHIP FORUM FOR STAKEHOLDERS

OPERATIONS UPDATE

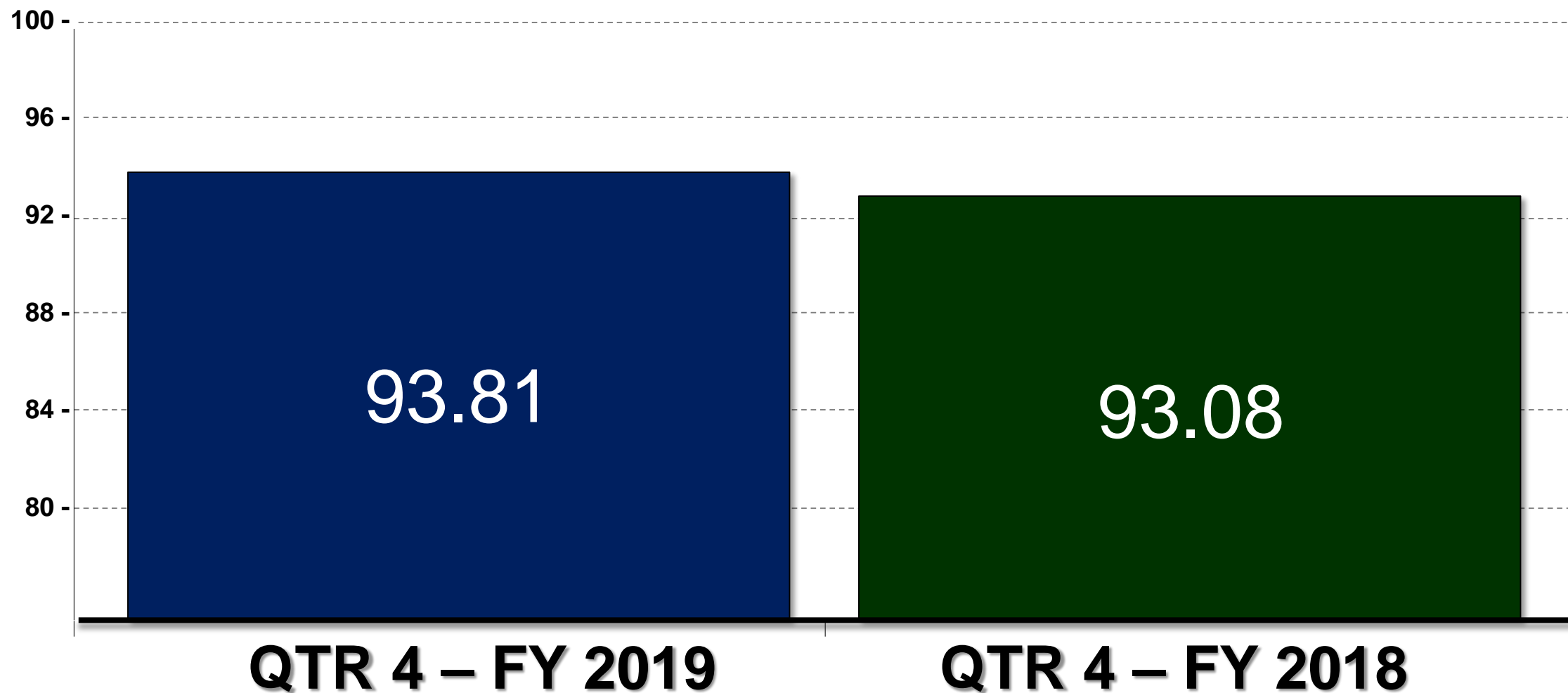
David E. Williams

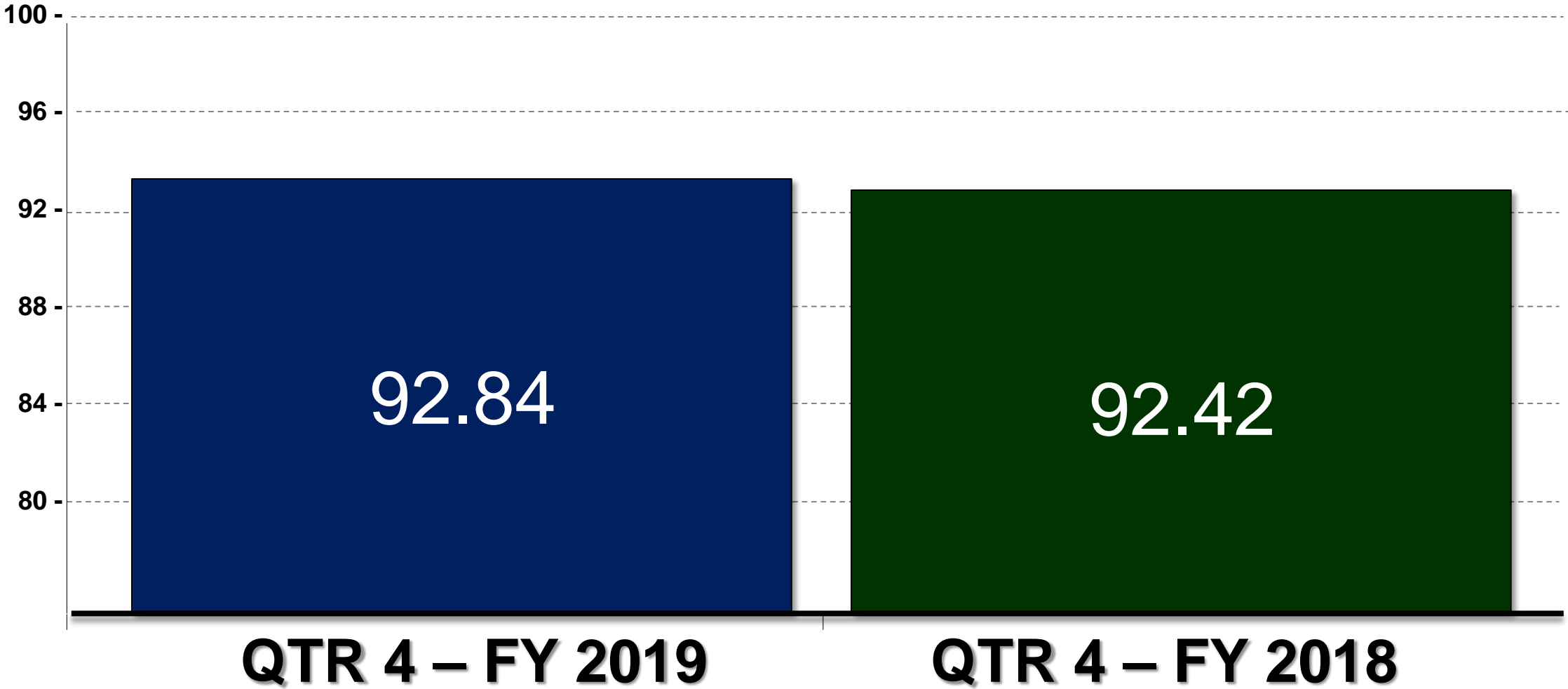
Chief Operating Officer and Executive Vice President

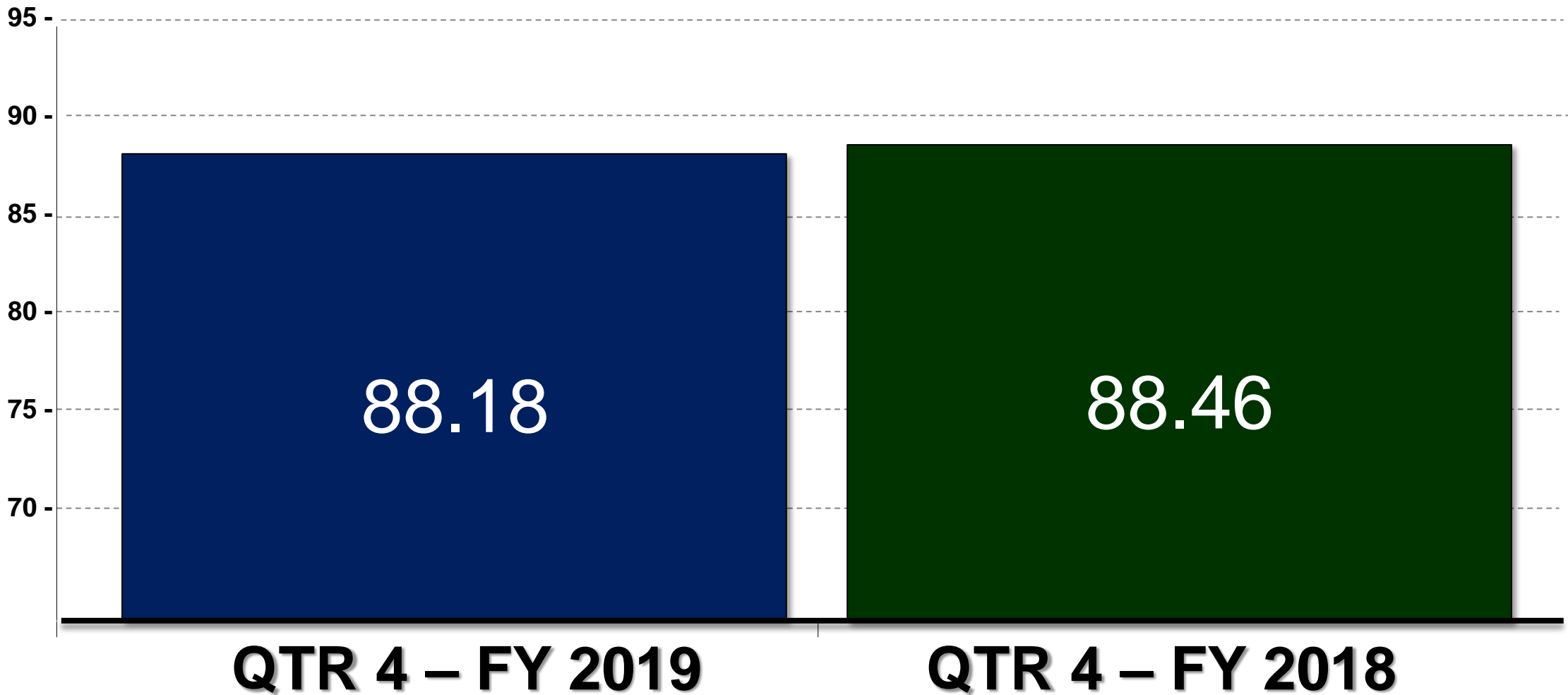
AGENDA

- Service Performance
- Peak Season Readiness
- Music City Nashville Annex Activation

Service Performance







Peak Season Readiness

- **Busiest Mailing, Shipping, and Delivery Week:** **December 16-22**
- **Total pieces of mail and packages expected to be processed and delivered this holiday season - Thanksgiving to New Year's Day:** **Nearly 13 Billion**
- **Packages projected to be delivered this holiday season:** **800 Million**
- **Packages expected to be delivered each Sunday during the holiday season beginning November 24:** **8 Million +**

- **Additional Space – 80 Peak Annexes Operations**
- **Additional 35K Peak Seasonal Employees**



- **23 Automated Package Bundle Sorters (APBS) expansions**
- **1 Enhanced Package Processing System (EPPS)**
- **30 Automated Delivery Unit Sorters (ADUS)**
- **14 Universal Sorters (USS)**
- **5 Robust Bulk Unloading Systems**

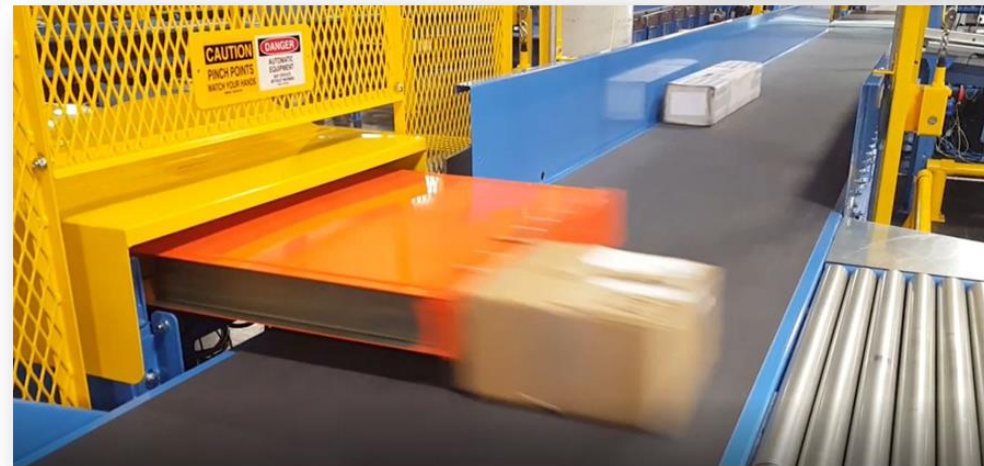


Enhanced Package Processing System



Automated Guided Vehicles

- **10 Automatic Tray Unsleevers**
- **9 Package Feed Systems**
- **4 Sack Shakeout Systems**
- **6 Bed Load / Unload Systems**
- **137 COSSMO systems (Scanning Improvement)**

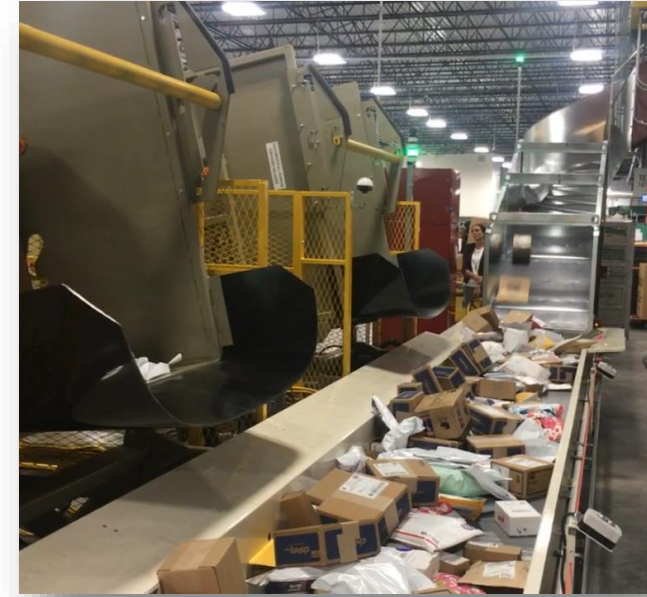


Music City Nashville Annex Activation

- Plant Size 451,000 square feet

Current Status

- Construction % Complete 100%
- Equipment Installation Complete
 - 3 - AFSM100,
 - 1 – USS
 - 1 – EPPS
 - 1 – APBS
 - 18 – AGV'sStartup & Debug
- Volume Ramp-Up On-going
- Acceptance Testing November 2019
- Operations November 2019



USPS – INDUSTRY COLLABORATION

OPPORTUNITIES:

NPF 2019 – Orlando, FL – April 26-29

<http://www.npf.org>

MTAC – Meet Quarterly

<https://postalpro.usps.gov/>

Areas Inspiring Mail Focus Groups –
Calendar by Area

<http://postalpro.usps.com/industry-forum/area-mailing-industry-focus-group/calendar>



GROWING TOGETHER

- Focused on World Class Service Performance
- Plans Are In Place and We Are Ready
- Flawless Execution



Thank You